

MICHIGAN DEPARTMENT OF STATE POLICE**Expenditures Related to Tobacco Tax Enforcement Activities
Fiscal Year 2014**

In fiscal year 2014, the Michigan Department of State Police dedicated approximately 67,431 hours to tobacco tax enforcement activities at a cost of \$5,026,018. The following charts detail expenditures and associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, benefits, and overtime	\$ 4,567,148
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Non-payroll	
Fleet	\$ 305,712
Contractual services, supplies, materials, and travel	153,158
	\$ 458,870
Total	\$ 5,026,018

Funding

Category	Amount
Tobacco Tax Revenue	\$ 4,129,115
Michigan Merit Award Trust Fund	743,900
General Fund	153,003
Total	\$ 5,026,018